

Union Township Board of Supervisors  
Budget Workshop  
August 27, 2012

The Budget Workshop was called to order by Chairperson Linda Evans-Boren at 6:10 pm. The meeting was held at the Union Township Municipal Building, 3904 Finleyville-Elrama Road, Finleyville, PA. Board Members in Attendance by roll call were Stephen Parish, Larry Spahr, Linda Evans-Boren, Andrew Tullai and Brenda Cushey. Also in attendance, Judy Taylor–Treasurer, Debra Nigon–Secretary.

The Board reviewed the reports and charts prepared by the Treasurer for their mid-year review.

Expenses were reviewed. For the most part, funds had been spent as budgeted in all areas with the exception of paving and highway where the majority of the expense will be recorded in the later months of the year. Less was spent in Recreation than was budgeted, and the Board agreed that they may wish to increase the budget for Recreation next year to allow for the purchase of replacement playground equipment.

The income revenue from real estate taxes and other sources appear to be in line with projected numbers. Although there have been changes in Earned Income Tax collection this year, which makes it difficult to determine whether the money will continue to come in as projected, at this time, based on current numbers, the collection total does not appear to be significantly higher or lower than last year.

According to current income and expense projections, it is estimated that Union Township will end the year with an estimated cash balance of \$923,844 which is consistent with the budgeted numbers.

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Debra A. Nigon, Secretary